# **LEGISLATIVE FACT SHEET**

DATE: 10/24/16	BT or RC No: <u>BT17-025</u>			
	(Administration & City Council Bills)			
SPONSOR:	Office of Sports & Entertainment			
	partment/Division/Agency/Council Member)			
Contact for all inquiries and presentations	Dave Herrell			
Provide Name:	Dave Herrell			
Contact Number:	904.630.3497			
Email Address:	Dherrell@coj.net			
PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.) This legislation proposes to transfer residual debt service funds to various projects within the Sports Complex Capital				
Maintenance Fund. Of these funds, 70% will be exper and Baseball Stadium.	nded at the Stadium and 30% will be expended between the Arena			
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## APPROPRIATION: Total Amount Appropriated

\$3,313,539.65 as follows:

List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:
	То:	Amount:
Name of State Funding Source(s):	From:	Amount:
	То:	Amount:
Name of City of Jacksonville Funding Source(s):	From: Sports Complex Debt Service	Amount: \$3,313,539.65
	To: See Attached BT	Amount: \$3,313,539.65
Name of In-Kind Contribution(s):	From:	Amount:
	То:	Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

#### PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

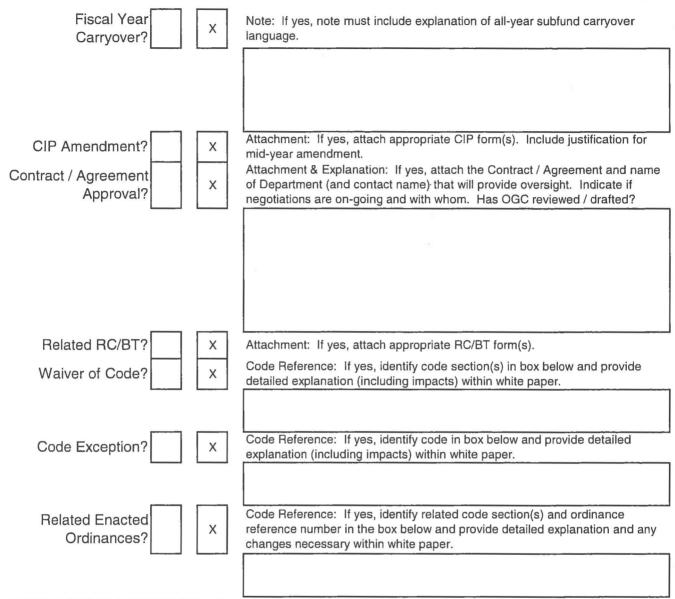
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

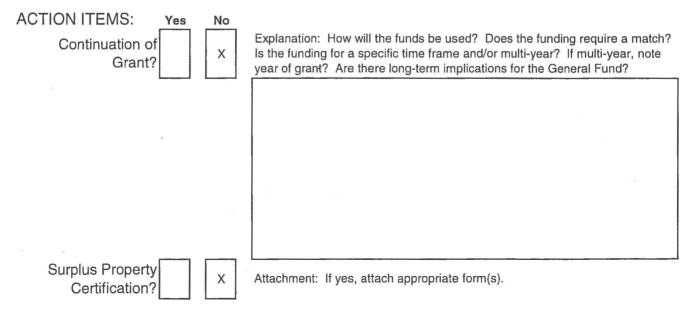
The available funds are a result of unexpended debt service in previous fiscal years. Funds will be utilized for capital maintenance projects within the Sports Complex.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes Emergency?	No X	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	X	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



#### **ADMINISTRATIVE TRANSMITTAL**

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325			
Thru:	Joey Bergman, Sports & Entertainment Operations Coordinator, Sports & Entertainment			
	(Name, Job Title, Department)			
	Phone: 904.630.2010	E-mail: <u>JBergman@coj.net</u>		
From:	Dave Herrell, Director - Office of Sp	ports & Entertainment		
	Initiating Department Representative (N	Name, Job Title, Department)		
	Phone: 630-3497	E-mail: Dherrell@coj.net		
Primary	mary Dave Herrell, Director - Office of Sports & Entertainment			
Contact:	(Name, Job Title, Department)			
	Phone: 630-3497	E-mail: <u>Dherrell@coj.net</u>		
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor			
	904-630-1825 E-mail: aksh	elton@coj.net		
COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL				
То:	Peggy Sidman, Office of Genera	al Counsel, St. James Suite 480		
	Phone: 904-630-4647	E-mail: psidman@coj.net		
From:				
	Initiating Council Member / Independent Agency / Constitutional Officer			
	Phone:	E-mail:		

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Contact: (Name, Job Title, Department) Phone: \_\_\_\_\_\_

E-mail:\_\_\_\_\_

Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor CC: 904-630-1825 E-mail: akshelton@coj.net

Independent Agency Action Item:	Yes	No	
Boards Action / Resolution?			Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

### FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED